

**WELLINGTON AREA MIDDLE SCHOOL (02-JJ)  
NEW SCHOOL CONSTRUCTION  
PROJECT #3371-8290**

**HISTORY:**

**07/16/03** Board Report **13D-1** for a **Re-use Agreement** with **Song & Associates of Independence Middle** in the amount of **\$756,500.00** for **Wellington Area Middle**  
**11/18/03** Board Report **13D-4** for an Agreement for **CM@Risk Services** and **Pre-Construction fees** in the amount of **\$81,386.00** to **W.G. Mills**  
**07/13/05** Special Board Meeting **Item #6** for an Amendment to the Agreement establishing the **Final GMP** to **W.G. Mills, Inc.**, in the amount of **\$27,105,975.00**  
**08/22/05** Notice-to-Proceed  
     **655** Original Contract Days  
**06/08/07** Original Substantial Completion  
**07/08/07** Original Final Completion  
     **0** Extensions to date  
     **7** Extensions this item  
**06/15/07** Revised Substantial Completion  
**07/15/07** Revised Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
30	I2C-5	04/21/04			113,475.00			S	Additional Architectural Services for redesign to comply with class size reduction.
	PM6	03/15/06			6,424.00			Z	Architectural Additional Services - Redesign the existing irrigation for the drainage storage area created within the adjacent Village of Wellington Park.
1	PM1	04/05/06	46,462.50					U	CCD #1 - Removal of unsuitable soils (muck) materials from areas of the building pad of the facility.
1	PM11	09/20/07	8,677.24	7				U	CCD #1 - Extend contract time due to Hurricane Wilma.
		<b>TOTALS</b>	<b>55,139.74</b>	<b>7</b>	<b>119,899.00</b>		<b>0.00</b>		
		<b>ORIG SUM</b>	<b>27,187,361.00</b>		<b>756,500.00</b>				
		<b>REV SUM</b>	<b>27,242,500.74</b>		<b>876,399.00</b>				
		<b>% CO'S</b>	<b>0.20%</b>		<b>15.85%</b>		<b>0.00%</b>		

<b>CODE LEGEND</b>	<b>DOLLAR AMOUNT</b>	<b>CODE %</b>	<b>CODE LEGEND</b>	<b>DOLLAR AMOUNT</b>	<b>CODE %</b>
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$55,139.74	0.20%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM11**  
**WELLINGTON AREA MIDDLE SCHOOL (02-JJ)**  
**NEW SCHOOL CONSTRUCTION PROJECT**  
**PROJECT #3371-8290**  
**DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Construction Base	\$ 27,187,361.00
Project Modifications to date	\$ 46,462.50
Project Modifications (this item)	8,677.24
<b>Adjusted Purchase Order</b>	<b>\$ 27,242,500.74</b>

<b>FINANCIAL IMPACT</b>	
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The financial impact to the Project's Budget is \$8,677.24.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.